



2024 Budget Presentation

The Council adopt the Municipality of the Township of Gore’s budget for the year 2025, providing for revenues equivalent to expenses and amounting to the following:

OPERATING ACTIVITIES	
OPERATING REVENUES	
Taxes	3 006 073 \$
MRC d'Argenteuil – Municipality's Share	452 077 \$
Public security	1 099 275 \$
By-law 223 – Williams Road	40 418 \$
By-law 191 - Ecolan	13 908 \$
By-law 192 - Ecolan FCM	9 621 \$
Payment in lieu of taxes	5 000 \$
Garbage and Recycling	402 624 \$
By-law N° 143-1 Special Environmental Protection Tax	208 052 \$
Special Operating Provision (Sharing growth one QST point)	182 715 \$
Roads Subsidies	224 300 \$
Miscellaneous Subsidies	61 745 \$
Real Estate Mutations	300 000 \$
Other Revenues	641 345 \$
TOTAL OPERATING REVENUES	6 647 153 \$

OPERATING EXPENSES	
Administration	1 779 011 \$
Public security	1 167 153 \$
Transportation	2 228 037 \$
Environmental Health	615 127 \$
Urbanism	380 257 \$
Leisure and Culture	789 475 \$
Financing Costs	192 204 \$
Fixed Assets Depreciation	(607 253)\$
Reimbursement of the Debt	305 142 \$
Transfer to investment activities	22 200 \$
Appropriation of Non-Affected Surplus (operating activities)	(179 200)\$
Appropriation of the election found	(30 000)\$
Appropriation to the Growth found	(15 000)\$
TOTAL OPERATING EXPENSES	6 647 153 \$

INVESTMENT ACTIVITIES	
INVESTMENT REVENUES	
Transfers	1 161 648 \$
Other long-term financing	66 800 \$
Allocation of the affected surplus	42 152 \$
Allocation of the non affected surplus	0 \$
Park fund	32 150 \$
TOTAL INVESTMENT REVENUES	1 302 750 \$



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INVESTMENT EXPENSES	
Roads	858 000 \$
Buildings	133 600 \$
Park, rink and trails	123 000 \$
Furniture and equipment	197 350 \$
Vehicles and machinery	0 \$
Machinery	0 \$
Land	5 000 \$
Properties for Resale	8 000 \$
Operating activity transfer	(22 200) \$
TOTAL INVESTMENT EXPENSES	1 302 750 \$

TO SPECIFY:

THAT Council authorizes an operating budget of \$ 6 647 153.

THAT Council authorizes the allocation of \$ 42 152 to the allocated surplus for the PARIT.

THAT Council authorizes the allocation of \$ 32 150 to the park fund;

THAT Council authorizes a capital budget of \$ 1 302 750.

THAT a bulletin explaining the budget be distributed free of charge by way of a mass mailing within the territory, in accordance with article 957 of the *Code Municipal du Québec*.

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